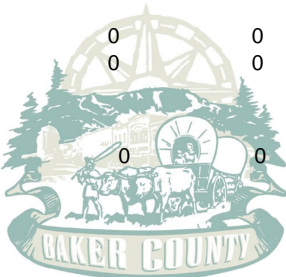


101 - GENERAL FUND

2016-2017 BUDGET

Created: 2016-10-10-15.10.11

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015	ADOPTED					
Department: 122			COUNTY CLERK				
0	-6		0 3404101	LIEN FEES	0	0	0
90285	96634		90000 3404102	CLERK'S FEES	100000	100000	100000
4200	4025		4200 3404103	DIGITAL IMAGING FEES	4200	4200	4200
2850	2960		2400 3404109	MARRIAGE LICENSE FEES	2400	2400	2400
15410	15220		15000 3404110	GIS FEE REVENUE	19000	19000	19000
0	0		0 3404111	AG MEDIATION FEE	0	0	0
902	12960		0 3707301	ELECTION REIMBURSEMENTS	0	0	0
113,647	131,793		111,600	Total Revenue	125,600	125,600	125,600
68628	66215		66720 5101101	COUNTY CLERK	68052	68052	68052
40234	45597		35178 5101102	MANAGEMENT ASSISTANT	37638	37638	37638
38282	39179		39720 5101104	DEPT ASSISTANT 2	40512	40512	40512
0	0		0 5101201	SEASONAL/TEMP	0	0	0
0	0		0 5101206	INSURANCE PAY	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
100	100		100 5101402	LONGEVITY AWARD	200	200	200
26523	35093		50742 5102101	GROUP INSURANCE	39500	39500	39500
28609	27633		27100 5102201	RETIREMENT	27900	27900	27900
11156	11246		10850 5102301	SOCIAL SECURITY	11200	11200	11200
213,532	225,063		230,410	Total Personnel	225,002	225,002	225,002
4911	6722		6500 5203101	ELECTIONS-BOARDS/POLL PL	7000	7000	7000
0	0		0 5203304	MISC PROFESSIONAL SVCS	0	0	0
0	0		500 5203401	BOPTA APPRAISER	500	500	500
972	0		5500 5204310	MACHINE MAINT RECORDS CON	6000	6000	6000
2045	2486		1000 5205301	TELEPHONE	2500	2500	2500
81	631		700 5205401	ELECTIONS-ADVERTISING	700	700	700
71	75		200 5205402	BOPTA PUBLICATIONS	200	200	200
10195	14662		15000 5205501	ELECTIONS-BALLOTS	15000	15000	15000
0	0		0 5205502	VOTERS PAMPHLETS	0	0	0
1163	4386		5000 5205503	ELECTION PROGRAMMING	6000	6000	6000
2205	1734		2000 5205801	TRAVEL - TRAINING	2000	2000	2000
115	34		400 5205802	BOPTA TRAVEL	200	200	200
30	13		100 5206101	BOPTA SUPPLIES	100	100	100
1593	1242		2500 5206110	OFFICE SUPPLIES	1500	1500	1500
3567	5479		7000 5206115	ELECTIONS-POSTAGE	7000	7000	7000
1455	1539		2000 5206116	RECORDING - POSTAGE	3000	3000	3000
250	250		250 5206120	ASSOCIATION DUES	500	500	500
141	697		1000 5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2275	2950		2400 5208002	STATE MARRIAGE FEES	2400	2400	2400
0	0		0 5208003	REFUND RECORDING FEES	0	0	0
0	0		0 5208004	AG MEDIATION EXP	0	0	0
0	0		0 5208609	SERVICES/FINANCE CHARGE	0	0	0
31,069	42,900		52,050	Total Materials & Services	55,600	55,600	55,600
0	0		0 5407410	EQUIPMENT A1S	0	0	0
0	0		0 6309001	INVALID ACCOUNT	0	0	0
0	0		0	Total Capital	0	0	0



101 - GENERAL FUND

2016-2017 BUDGET

Created: 2016-10-15.10.11

HISTORICAL DATA		ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2013-2014	2014-2015						
244,601	267,963	282,460	122	TOTAL EXPENSE	280,602	280,602	280,602



Source: MAIN